

VOLUME III

SC21123



BUDGET 2026-27

LIVESTOCK & FISHERIES

2026-27

SC21123 (123)
Livestock & Fisheries
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Hyderabad	1,078	4,232,397,000	4,017,613,000	1,290,053,000	1,474,691,000	2,764,744,000
Karachi	865	4,460,047,000	5,769,456,139	821,252,000	2,461,049,000	3,282,301,000
Thatta	424	367,767,000	309,284,000	290,278,000	84,316,000	374,594,000
Khairpur	409	444,117,000	369,601,000	419,207,000	52,762,000	471,969,000
Tharparkar@Mithi	403	391,555,000	317,426,000	333,086,000	80,799,000	413,885,000
Sukkur	378	439,962,000	376,656,000	347,575,000	121,604,000	469,179,000
Umerkot	361	298,012,000	244,580,000	236,583,000	79,956,000	316,539,000
Dadu	346	410,289,000	365,229,000	371,538,000	65,775,000	437,313,000
Benazirabad	247	286,754,000	239,177,000	259,030,000	39,656,000	298,686,000
Larkana	247	297,074,000	257,082,000	261,235,000	51,398,000	312,633,000
Jamshoro	213	278,624,000	248,737,000	233,768,000	57,171,000	290,939,000
Nausheroferoze	205	267,184,000	237,898,000	255,730,000	33,666,000	289,396,000
Sanghar	200	218,880,000	194,990,000	207,610,000	25,236,000	232,846,000
Badin	186	222,563,000	203,495,861	186,418,000	45,023,000	231,441,000
Mirpurkhas	168	201,400,000	183,593,000	199,597,000	21,975,000	221,572,000
Shikarpur	163	173,036,000	150,206,000	168,968,000	22,860,000	191,828,000
Tando Muhammad Khan	161	190,963,000	175,317,000	140,763,000	66,626,000	207,389,000
Shahdad Kot - Kamber	142	137,453,000	116,998,000	130,850,000	16,376,000	147,226,000
Jacobabad	139	135,514,000	117,698,000	130,154,000	19,059,000	149,213,000
Kashmore	114	90,153,000	80,893,000	87,589,000	8,168,000	95,757,000
Matiali	113	140,096,000	118,141,000	124,755,000	19,961,000	144,716,000
Ghotki	110	122,696,000	111,070,000	119,705,000	14,583,000	134,288,000
Tando Allahyar	81	93,711,000	80,929,000	81,990,000	20,606,000	102,596,000
Sujawal	74	66,010,000	55,637,000	53,542,000	24,458,000	78,000,000
TOTAL	6,827	13,966,257,000	14,341,707,000	6,751,276,000	4,907,774,000	11,659,050,000

SC21123 (123)
Livestock & Fisheries

	Rs
Charged:	0
Voted:	11,659,050,000
Total:	11,659,050,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042101 ADMINISTRATION/LAND COMMISSION	1,521,569,000	2,434,886,000	288,444,000
042106 ANIMAL HUSBANDRY	9,561,979,000	8,712,981,000	8,466,656,000
042501 ADMINISTRATION	1,016,300,000	1,353,904,000	1,029,692,000
048102 R&D AGRICULTURE, FORESTRY, FISHERIES	235,607,000	209,134,000	243,456,000
074102 NUTRITION & OTHER HYGIENE PROGRAMMES	1,630,802,000	1,630,802,000	1,630,802,000
TOTAL	13,966,257,000	14,341,707,000	11,659,050,000

SC21123 (123)
Livestock & Fisheries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD0049	GOVERNMENT FARMS DADU	37,654,000	34,729,000	41,045,000
DD0050	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-	13,858,000	11,639,000	17,873,000
DD0051	LIVESTOCK AND DAIRY DEVELOPMETN DADU	72,195,000	61,696,000	74,613,000
GO0302	POULTRY PRODUCTION @ DISTRICT GHOTKI	6,022,000	5,953,000	6,426,000
HB0100	LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE	2,411,137,000	2,333,125,000	844,268,000
HB0101	POULTRY RESEARCH HYDERABAD-VETERINARY EDUCATION & RES	5,985,000	4,568,000	6,145,000
HB0102	LIVE STOCK DEVELOPMENT PROJECT HYDERABAD	20,535,000	17,212,000	20,940,000
HB0103	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD	71,415,000	60,080,000	72,099,000
HB0104	CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH	157,611,000	139,754,000	170,173,000
HB0105	ESTABLISHMENT OF VACCINE PRODUCTION UNIT SINDH AT TANDOJAM HYDERABAD	117,539,000	105,981,000	125,365,000
HB0106	SUPERINTENDENCE HYDERABAD	201,870,000	184,675,000	207,870,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD	86,369,000	76,465,000	91,014,000
HB0108	PROVINCIAL VETERINARY HOSPITAL AND DISPENSARY HYDE	1,839,000	1,151,000	1,964,000
HB0109	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES HY	220,818,000	220,818,000	220,818,000
HB0110	OTHER BREEDING OPERATIONS HYDERABAD	4,748,000	4,081,000	4,831,000
HB0111	PROVINCIAL SCHEMES HYDERABAD	11,198,000	8,196,000	10,809,000

SC21123 (123)
Livestock & Fisheries

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HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD	8,613,000	7,639,000	10,437,000
HB0113	RESEARCH OFFICER LIVE STOCK DEVELOPMENT PROJECT	26,649,000	22,511,000	26,991,000
HB0114	LIVE STOCK PLANNING AND MONITORING SINDH HYDERABAD	14,621,000	10,548,000	14,512,000
HB0115	DIRECTOR GENERAL LIVESTOCK HYDERBAD	137,388,000	131,104,000	135,975,000
HB0116	DIRECTOR FISHERIES SINDH HATCHERIES TRAINING HYDERABAD	63,485,000	65,680,000	72,100,000
HB0668	DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD	146,835,000	142,539,000	178,984,000
HB0744	STRENGTHENING OF VIRAL AND PROTOZOAN DISEASE DIAGNOSTICS FACILITIES (CVDL) TANDO JAM	62,455,000	62,052,000	62,455,000
HB0791	LIVESTOCK BREEDING SERVICES AUTHORITY SINDH HYDERABAD	110,000,000	110,000,000	110,000,000
JO0042	DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO	49,612,000	35,327,000	47,799,000
KK0290	POULTRY PRODUCTION @ DISTRICT KASHMORE	5,169,000	4,733,000	5,740,000
KQ0424	CENTRAL VETERINARY DIAGNOSTIC LABORATORY	28,167,000	26,087,000	34,328,000
KQ0425	DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI	150,046,000	626,808,000	144,060,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI	194,139,000	174,214,000	200,851,000
KQ0427	GOVERNMENT FARMS KARACHI	90,453,000	75,897,000	93,997,000
KQ0428	POULTRY RESEARCH HYDERABAD AT KARACHI	8,834,000	7,841,000	9,469,000

SC21123 (123)
Livestock & Fisheries

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KQ0429	DIRECTOR FISHERIES MARINE KARACHI	72,102,000	73,208,000	72,991,000
KQ0431	LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT	1,521,569,000	2,434,886,000	288,444,000
KQ2295	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (FISHERIES)	479,502,000	479,502,000	479,502,000
KQ2296	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (LIVESTOCK)	1,151,300,000	1,151,300,000	1,151,300,000
KQ2690	SUREVEILLANCE AND CHARACTERIZATION OF CIRCULATING PATHOGENS OF POULTRY IN SINDH INCLUDING AVIAN INFLUENZA	46,889,000	40,018,000	48,941,000
KQ2691	VACCINE TRAINING FACILITY AT KARACHI	24,158,000	19,882,000	23,545,000
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH	4,950,000	4,950,000	4,950,000
KX0050	FIELD CONTROL OF DISEASES KHAIRPUR	69,559,000	61,099,000	73,855,000
KX0665	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS	2,259,000	2,263,000	2,557,000
LN0071	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE	16,065,000	13,297,000	20,332,000
LN0482	DIRECTOR FISHERIES LARKANA	28,535,000	23,381,000	29,072,000
MX0042	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI	15,082,000	12,406,000	18,131,000
NX0038	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE	12,306,000	10,621,000	16,708,000
NX0397	POULTRY PRODUCTION @ DISTRICT NAUSHERO FERROZE	13,586,000	13,759,000	14,945,000

SC21123 (123)
Livestock & Fisheries

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QS0301	POULTRY PRODUCTION @ DISTRICT SHAHDAD KOT @ KAMBER	6,162,000	5,577,000	6,359,000
SB0541	VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD	2,535,000	1,148,000	2,399,000
SL0050	DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL	37,880,000	28,878,000	37,670,000
SL0051	DEPUTY DIRECTOR LIVESTOCK SUJAWAL	15,178,000	12,601,000	22,119,000
SL0052	DEPUTY DIRECTOR PRODUCTION SUJAWAL	3,681,000	2,102,000	2,630,000
SL0053	DEPUTY DIRECTOR FISHRIES SUJAWAL	3,628,000	5,150,000	4,439,000
SL0077	POULTRY PRODUCTION @ DISTRICT SUJAWAL	5,643,000	6,906,000	11,142,000
SY0062	LIVE STOCK DEVELOPMENT PROJECT SUKKUR	33,534,000	28,419,000	34,092,000
SY0063	POULTRY PRODUCTION IN SINDH AT SUKKUR	71,803,000	72,275,000	80,784,000
SY0064	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE	17,121,000	12,822,000	20,571,000
SY0065	GOVERNMENT FARMS SUKKUR	86,305,000	68,451,000	87,118,000
SY0066	DIRECTOR GENERAL LIVESTOCK EXTENSION SUK	632,000	149,000	689,000
SY0492	DIRECTOR FISHERIES SUKKUR	28,614,000	24,642,000	29,734,000
TN0040	GOVERNMENT FARMS T.M KHAN	72,791,000	61,537,000	74,678,000
TN0041	PROVINCIAL VETERINARY HOSPITAL & DISPENSARY-I T.M KHAN	4,462,000	3,582,000	5,199,000
TN0042	OTHER BREEDING OPERATIONS-I HYDERABAD	1,504,000	1,187,000	1,487,000

SC21123 (123)
Livestock & Fisheries

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TN0230	POULTRY PRODUCTION @ DISTRICT TANDO MUHAMMAD KHAN	8,309,000	9,246,000	10,809,000
TQ0231	POULTRY PRODUCTION @ DISTRICT TANDO ALLAHYAR	7,317,000	5,969,000	7,719,000
UT0034	GOVERNMENT FARMS UMER KOT	89,157,000	83,720,000	97,237,000
BI0040	FIELD CONTROL OF DISEASES (ANIMAL) BADIN	133,593,000	122,450,861	141,069,000
BI0046	POULTRY PRODUCTION (ANIMAL HUSB) BADIN	27,464,000	25,269,000	28,890,000
BI0047	LIVE STOCK DEV PROJECT (ANIMAL HUSB)	21,728,000	19,756,000	22,937,000
BI0048	DIRECTION (FISHRIES)	17,590,000	15,588,000	16,896,000
BI0050	CARP FISH HATCHERY BADIN	22,188,000	20,432,000	21,649,000
DD0038	LIVE STOCK ANIMAL	19,917,000	15,883,000	20,380,000
DD0039	LIVE STOCK PRODUCTION OFFICER	17,662,000	14,912,000	18,810,000
DD0040	POULTRY DEVELOPMENT	27,366,000	26,860,000	31,038,000
DD0041	DISTRICT OFFICER FISHRIES (DIRECTION)	12,468,000	12,123,000	11,685,000
DD0042	ANIMAL	5,923,000	4,133,000	6,102,000
DD0043	MUFFASIL VETERINARY HOSPITALS	15,681,000	15,681,000	15,681,000
DD0044	ANIMAL	28,836,000	26,504,000	30,584,000
DD0045	LIVE STOCK ANIMAL	22,837,000	16,615,000	24,286,000
DD0046	LIVE STOCK ANIMAL HUSBANDRY	10,936,000	9,120,000	11,882,000
DD0047	DISTRICT OFFICER FISHERIES DADU	7,365,000	5,707,000	8,127,000
DD0048	FIELD CONTROL DISEASE ANIMAL HUSBANDARY	117,591,000	109,627,000	125,207,000

SC21123 (123)
Livestock & Fisheries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
GO0039	DISTRICT OFF FISHERIES (DIRECTION)	6,734,000	2,522,000	5,678,000
GO0040	SUPERINTENDENCE GHOTKI	15,591,000	17,468,000	19,406,000
GO0041	LIVE STOCK DEV PROJECT GHK	21,198,000	16,645,000	21,805,000
GO0042	PROVINCIAL VETERINARY HOSPITAL	14,812,000	12,792,000	16,042,000
GO0043	FIELD CONTROL OF DISEASES GHK	53,034,000	50,826,000	59,332,000
GO0044	OTHER BREEDING OPERATIONS GHK	3,646,000	3,299,000	3,810,000
GO0045	DISTRICT OFF FISHERIES (DEVELOPMENT) GHK	1,659,000	1,565,000	1,789,000
HB0117	ASSISTANT DIRECTOR FISHERIES HYD	19,157,000	16,187,000	19,689,000
HB0118	LIVESTOCK/AHHYDERABAD	55,751,000	54,264,000	63,342,000
HB0119	POULTDY DEV HYD	28,747,000	26,838,000	30,987,000
HB0120	LIVESTOCK PRODUCTION OFFICER AI CENTDE	25,256,000	23,049,000	26,254,000
HB0121	LIVESTOCK/AHHYDERABAD	34,735,000	27,477,000	36,646,000
HB0122	LIVESTOCK/AH HYDERABAD	48,858,000	43,795,000	50,815,000
HB0123	LIVESTOCK/AHHYDERABAD	40,068,000	37,044,000	43,415,000
HB0124	LIVESTOCK/AH HYDERABAD	2,514,000	2,514,000	2,514,000
HB0125	LIVESTOCK/AH HYDERABAD	33,327,000	23,389,000	35,475,000
HB0126	LIVESTOCK/AH HYDERABAD	7,717,000	4,212,000	7,587,000
JK0037	FIELD CONTROL OF DISEASES JACOBABAD	49,523,000	40,165,000	54,578,000
JK0038	SUPERINTENDENCE JACOBABAD	4,340,000	4,276,000	4,783,000
JK0039	LIVESTOCK PRODUCTION EXT & ARTIFICIAL	16,322,000	14,767,000	19,966,000

SC21123 (123)
Livestock & Fisheries

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		Rs	Rs	Rs
JK0040	PROVINCIAL VETERINARY HOSPITAL	17,661,000	17,763,000	20,417,000
JK0041	OTHER BREEDING OPERATION	1,511,000	1,150,000	1,539,000
JK0042	MUFASSIL VETERINARY HOSPITALS AND	10,222,000	10,222,000	10,222,000
JK0043	POULTRY PRODUCTION JACOBABAD	18,238,000	15,877,000	19,702,000
JK0044	ADMINISTRATION FISHING (DIRECTION)	13,234,000	9,043,000	13,129,000
JK0045	OTHER (DEVELOPMENT OF FISHERIES)	4,463,000	4,435,000	4,877,000
JO0037	LIVESTOCK ANIMAL HUSB	116,671,000	111,957,000	126,957,000
JO0038	POULTRY JS	35,773,000	38,010,000	39,878,000
JO0039	DISTRICT OFFICER FISHERIES JS	27,191,000	20,393,000	27,586,000
JO0040	LIVE STOCK PRODUCTION	20,897,000	20,198,000	22,903,000
JO0041	CARP FISH HATCHERY JAMSHORO	28,480,000	22,852,000	25,816,000
KK0034	MUFASSIL VET HOSPITAL DISP LIVE	5,261,000	5,261,000	5,261,000
KK0035	FIELD CONTROL DISEASES (DO LIVE	68,276,000	65,471,000	73,963,000
KK0036	OTHER BREEDING OPERATIONS LIVE	3,068,000	1,895,000	3,361,000
KK0037	DO FISHERIES (DIRECTION)	8,379,000	3,533,000	7,432,000
KQ0432	PROV VETNRY HOSPITAL & DISPENSARIES KAH	50,602,000	45,489,000	54,154,000
KQ0433	SUPERINTENDENCE KAH	48,214,000	45,914,139	53,220,000
KQ0434	LIVESTOCK PRODUCTION AICTD	23,119,000	19,887,000	24,245,000
KQ0435	POULTRY PRODUCTION IN SINDH AT KAH	74,418,000	67,954,000	77,780,000
KQ0436	SKB-ORD ESTAB KAH CITY	8,416,000	6,419,000	8,900,000

SC21123 (123)
Livestock & Fisheries

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KQ0437	FIELD CONTROL OF DISEASES KAH CITY	68,165,000	64,745,000	75,909,000
KQ0438	SEMEN PRODUCTION UNIT KAH	33,144,000	31,437,000	36,298,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY	11,349,000	10,114,000	11,118,000
KQ0440	MUFASSIL VETERINARY HOSPITAL	54,244,000	53,520,000	54,777,000
KQ2346	SINDH INSTITUTE OF ANIMAL HEALTH KARACHI	321,217,000	314,334,000	338,472,000
KX0051	ANIMAL HUSBANDARY KHP	36,784,000	27,585,000	37,602,000
KX0052	LIVE STOCK DEVELOPMENT PROJECT KHP	5,528,000	3,595,000	5,484,000
KX0053	SKB ORDINATE ESTABLISHMENT KHP	22,238,000	17,228,000	24,985,000
KX0054	PROVINCAIL VETERINARY KHP	16,266,000	14,392,000	17,407,000
KX0055	MUFASIL VETERINARY KHP	21,291,000	21,291,000	21,291,000
KX0056	FIELD CONTROL & DISPENSARY KHP	175,429,000	138,117,000	186,504,000
KX0057	OTHER BREEDING OPERATION KHP	25,409,000	19,738,000	26,557,000
KX0058	LIVE STOCK PRODUCTION EXT & ARTIFICIAL	16,543,000	15,510,000	18,648,000
KX0059	POULTRY PRODUCTION KHAIRPUR	26,693,000	26,148,000	30,594,000
KX0060	DEPUTY DISTRICT OFFICER (DIRECTION)	14,170,000	12,020,000	14,722,000
KX0061	(DEVELOPMENT OF FISHING) KHAIRPUR KHP	6,998,000	5,665,000	6,813,000
LN0072	LIVE STOCK AI CENTRE	22,325,000	20,405,000	23,960,000
LN0073	POULTRY PRODUCTION SINDH	35,324,000	29,050,000	32,106,000
LN0074	OTHER BREEDING OPERATIONS LARKANA	4,424,000	4,850,000	5,154,000

SC21123 (123)
Livestock & Fisheries

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LN0075	MUFFASIL VETERINARY HOSPITAL	5,826,000	5,826,000	5,826,000
LN0076	PROVINCIAL VETERINARY HOSPITAL & DISPENSARY	17,355,000	14,575,000	18,216,000
LN0077	SUPERINTENDENCE LARKANA	31,018,000	29,737,000	34,548,000
LN0078	FIELD CONTROL OF DISEASES LARKANA	62,781,000	58,945,000	69,476,000
LN0079	LIVE STOCK DEVELOPMENT PROJECT LARKANA	30,794,000	26,073,000	31,800,000
LN0080	DO FISHERIES (DEVELOPMENT) LARKANA	19,595,000	14,222,000	20,820,000
LN0081	DEVELOPMENT OF FISHERIES LARKANA	4,493,000	2,728,000	4,785,000
LN0082	CARP FISH HATCHERY LARKANA AT DOKRI	18,539,000	13,993,000	16,538,000
MP0063	Livestock Production Officer	17,625,000	17,037,000	19,175,000
MP0064	SKP-LIVE STOCK	34,393,000	28,238,000	36,312,000
MP0065	SKbordinate Estab (DO Live Stock	16,026,000	14,883,000	17,520,000
MP0066	LiveStock Development Project (DO Live	11,064,000	10,210,000	12,761,000
MP0067	Provincial Veterinary Hospital and	13,117,000	11,631,000	15,704,000
MP0068	MUFASSIL VETERINARY HOSPITAL DISPENSARY	3,269,000	3,269,000	3,269,000
MP0069	FIELD CONTROL OF DISEASES LIVE	49,089,000	46,199,000	54,788,000
MP0070	OTHER BREADING OPERATION LIVE	4,991,000	4,406,000	4,989,000
MP0071	POULTRY DEVELOPMENT	40,463,000	38,248,000	45,261,000
MP0072	FISHERIES (DEVELOPMENT	3,086,000	2,279,000	2,933,000

SC21123 (123)
Livestock & Fisheries

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MP0073	FISH (DIRECTION)	8,277,000	7,193,000	8,860,000
MX0033	FIELD CONTROL & DISPES	209,424,000	165,497,000	216,842,000
MX0034	SUPERITENDENCE THARPARKAR	16,651,000	9,870,000	17,914,000
MX0035	LIVE STOCK DEVELOPMENT PRODUCTION	21,610,000	16,115,000	22,702,000
MX0036	SKB ORDINATE ESTABLISHMENT	16,399,000	12,191,000	15,999,000
MX0037	PROVINCIAL VETERINARY	46,157,000	38,692,000	51,111,000
MX0038	MUFASIL VETERINARY	13,069,000	13,069,000	13,069,000
MX0039	OTHER BREEDING OPERATION	32,831,000	29,775,000	35,079,000
MX0040	POULTRY	13,193,000	13,274,000	15,071,000
MX0041	DISTRICT OFFICER (FISHERIES)	7,139,000	6,537,000	7,967,000
MY0041	ANIMAL HUSBANDRY	116,898,000	93,832,000	119,148,000
MY0045	DISTRICT OFFICER (FISHERIES) MATIARI	11,215,000	12,640,000	11,993,000
MY0046	LIVE STOCK DEVELOPMENT PROJECT MATIARI		600,000	
MY0047	POULTARY DEVELOPMENT	11,983,000	11,069,000	13,575,000
NX0039	FIELD CONTROL OF DISEASES ANIMAL	107,452,000	98,172,000	116,040,000
NX0040	SUPERINTENDENCE ANIMAL HUSBANDRY	17,666,000	16,246,000	19,392,000
NX0041	ANIMAL HUSBANDRY (LIVESTOCK DEV PROJEC	50,994,000	45,411,000	54,609,000
NX0042	ANIMAL HUSBANDRY (SKB-ORDINATE	6,312,000	3,514,000	6,551,000
NX0043	ANIMAL HUSBANDRY (PROV VET HOSP &	16,263,000	11,415,000	16,353,000

SC21123 (123)
Livestock & Fisheries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
NX0044	ANIMAL HUSBANDRY (MUFFASIL VET HOSP &	20,326,000	20,326,000	20,326,000
NX0045	ADMINISTRATION FISHERIES	10,073,000	10,676,000	11,958,000
NX0046	OTHER (DEV OF FISHERIES)	12,206,000	7,758,000	12,514,000
QS0040	LIVE STOCK	53,744,000	50,623,000	58,472,000
QS0041	SUPERINTENDANCE KAMBAR (LIVE STOCK)	13,537,000	14,086,000	17,316,000
QS0042	LIVE STOCK PRODUCTION EXTENSION	19,030,000	16,763,000	19,738,000
QS0043	Live Stock Development Project	5,584,000	4,072,000	5,970,000
QS0044	DISTRICT VETERINARY HOSPITAL DISPENSARY	24,656,000	17,219,000	25,106,000
QS0045	Other Breeding Operation	4,190,000	2,557,000	4,301,000
QS0046	FISHERIES	10,550,000	6,101,000	9,964,000
SB0061	FISHERIES (DIRECTION)	13,050,000	11,536,000	14,710,000
SB0062	DEVELOPMENT OF FISHRIES	2,780,000	2,039,000	3,425,000
SB0063	ANNIMAL HUSBANDARY FIELD CONTROL OF	95,483,000	93,388,000	110,325,000
SB0064	SUPERIENTENDENCE	17,890,000	13,485,000	17,738,000
SB0065	LIVE STOCK PRODUCTION KAZI AHMED	13,237,000	14,411,000	17,440,000
SB0066	LIVE STOCK DEVELOPMENT KAZI AHMED	41,324,000	36,101,000	43,278,000
SB0067	VETERINARY HOSPITALS & DISPENSARIES	48,230,000	22,499,000	36,636,000
SB0068	MUFASSAL VETERINARY HOSPITALS &	11,762,000	11,762,000	11,762,000
SB0069	POULTRY PRODUCTION	35,408,000	29,683,000	35,928,000

SC21123 (123)
Livestock & Fisheries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB0070	VATERINARY CENTER PUNHOON JAMALI & DUK	5,055,000	3,125,000	5,045,000
SN0040	FIELD CONTROL OF DISEASES SANGHAR	74,966,000	69,305,000	80,199,000
SN0041	SUPERINTENDENCE SANGAHR	5,499,000	4,051,000	5,778,000
SN0042	LIVESTOCK PRODUCTION EXT & ARTIFICAL	15,392,000	14,155,000	17,510,000
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR	43,342,000	36,296,000	45,408,000
SN0044	SUBORDINATE ESTABLISHMENT SANGHAR	14,133,000	11,572,000	15,518,000
SN0045	PROVINCIAL VETNARY HOSPITAL &	17,740,000	16,636,000	19,436,000
SN0046	MUFASSIL VETERINARY HOSPITAL &	10,905,000	10,905,000	10,905,000
SN0047	POULTRY DEVELOPMENT PRODUCTION SANGHAR	21,031,000	17,637,000	21,298,000
SN0048	FISHERIES (DEVELOPMENT) SANGHAR	14,379,000	13,373,000	15,302,000
SN0049	FISHERIES (DIRECTION) SANGHAR	1,493,000	1,060,000	1,492,000
SQ0036	SUPERINTENDENCE (A/HUSB)	3,918,000	2,322,000	3,632,000
SQ0037	FIELD CONTROL OF DISEASES (A/HUSB)	60,853,000	60,057,000	72,062,000
SQ0038	LIVESTOCK DEVELOPMENT PROJECT	38,640,000	34,982,000	42,932,000
SQ0039	PROVINCIAL VATERINARY HOSPITAL	13,922,000	10,780,000	15,425,000
SQ0040	OTHER BREADING OPERATIONS(A/HUSB)	3,297,000	2,234,000	3,357,000
SQ0041	MUFASSIL VITERINARY HOSPITAL	2,659,000	2,659,000	2,659,000
SQ0042	POULTRY PRODUCTION	21,847,000	19,710,000	23,397,000
SQ0043	LIVESTOCK PRODUCTION EXTENSION	14,487,000	8,402,000	13,980,000

SC21123 (123)
Livestock & Fisheries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SQ0044	FISHERIES DIRECTION	9,570,000	5,875,000	10,241,000
SQ0045	DEVELOPMENT OF FISHERIES	3,843,000	3,185,000	4,143,000
SY0067	LIVESTOCK/A HUSB SUKKUR	4,169,000	5,669,000	6,185,000
SY0068	LIVE STOCK PRODUCTION OFFICER	15,793,000	13,798,000	17,457,000
SY0069	DY DIRFISHREIS SUKKUR	18,187,000	14,310,000	19,177,000
SY0070	FISHERIES SUKKUR	7,860,000	3,808,000	7,075,000
SY0071	MUFASSIL VET HOSPITAL & DISPENSARY	1,565,000	1,370,000	1,565,000
SY0072	PROVINCIAL VETERINARY HOSPITAL	20,939,000	16,889,000	24,927,000
SY0073	LIVE STOCK/ANIMAL HUSB(SUPTD)	13,164,000	12,226,000	13,983,000
SY0074	VETERINARY OFF(LIVESTOCK DEV PROJECT)	19,664,000	17,659,000	21,246,000
SY0075	FIELD CONTROL	64,852,000	57,281,000	68,212,000
SY0076	FISHERIES TRAINING CENTRE MANDODERO SUKKUR	10,158,000	6,442,000	10,373,000
SY0077	SINDH FISH HATCHERY MANDODERO SUKKUR	25,602,000	20,446,000	25,991,000
TN0033	SUPERINTENDENCE (LIVE STOCK)	14,228,000	17,121,000	18,076,000
TN0034	LIVE STOCK	13,971,000	14,862,000	16,991,000
TN0035	PROV VET HOSP & DISPENSARY LIVE STOCK	15,362,000	12,913,000	16,988,000
TN0036	OTHER BRIDING (LIVE STOCK)	4,137,000	2,876,000	4,388,000
TN0037	FIELD CONTROL DISEASES LIVE	25,933,000	23,681,000	27,947,000
TN0038	MUFASSIL VET (LIVE STOCK)	19,963,000	19,963,000	19,963,000
TN0039	FISHERIES	10,303,000	8,349,000	10,863,000
TQ0031	FISHEREIS TANDO ALLAHYAR	10,000,000	8,108,000	9,281,000

SC21123 (123)
Livestock & Fisheries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TQ0032	VATERINARY OFFICER TANDO ALLAHYAR	26,338,000	22,036,000	26,350,000
TQ0033	VATERINARY OFFICER (LIVESTOCK)	15,630,000	10,939,000	16,044,000
TQ0034	PROVINCIAL VATERINARY HOSPITAL	7,279,000	9,614,000	10,738,000
TQ0035	MUFASSIL VATERINARY HOSPITAL	5,216,000	5,216,000	5,216,000
TQ0036	OTHER BREADING	2,881,000	1,911,000	6,192,000
TQ0037	DISTRICT OFFICER	19,050,000	17,136,000	21,056,000
TX0044	FIELD CONTROL OF DISEASES THATTA	99,393,000	86,602,000	101,297,000
TX0045	POULTRY PRODUCTION IN SINDH THATTA	32,994,000	31,218,000	34,774,000
TX0046	LIVE STOCK PRODUCTION	27,758,000	26,036,000	28,760,000
TX0047	LIVE STOCK (SUPERINTENDENCE)	20,530,000	16,953,000	20,842,000
TX0048	LIVE STOK (PROV VET HOSPITAL	50,751,000	44,399,000	52,308,000
TX0049	LIVE SOCK (MUFL VET HOSPITAL DISP)	9,754,000	9,754,000	9,754,000
TX0050	LIVE STOCK OTHER BREADING	14,178,000	11,196,000	14,224,000
TX0051	FISHERIES	59,652,000	44,923,000	58,936,000
TX0052	SINDH FIHERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA	52,757,000	38,203,000	53,699,000
UT0035	LIVE SOCK SKPER	23,151,000	21,736,000	24,809,000
UT0036	LIVE STOCK SUBORDINATE	4,364,000	3,032,000	4,802,000
UT0037	LIVE STOCK DEVELOPMENT	14,298,000	11,028,000	16,074,000
UT0038	LIVE STOK (PROV VET	8,328,000	9,211,000	10,323,000
UT0039	LIVE SOCK (MUFASSIL VATERINARY	61,276,000	30,599,000	62,167,000

SC21123 (123)
Livestock & Fisheries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT0040	LIVE STOCK FIELD CONTROL	69,198,000	64,671,000	73,435,000
UT0041	LIVE STOCK OTHER BREADING	1,377,000	1,141,000	1,405,000
UT0042	POULTRY DEVELOPMENT PRODUCTION	15,607,000	11,095,000	16,684,000
UT0043	ASSISTANT DIRECTOR FISHERIES DEVELOPMENT	11,256,000	8,347,000	9,603,000
HB0799	DIRECTOR GENERAL FISHERIES SINDH (INLAND) HYDERABAD	55,157,000	50,665,000	60,270,000
TOTAL		13,966,257,000	14,341,707,000	11,659,050,000