

SUMMARY

LIVESTOCK & FISHERIES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2026-27

(Rs. in million)

S.No.	Sector/Sub-Sector	Throw forward as on 01.07.26	No. of Scheme	On-Going			No. of Scheme	Carry Forwarded			No. of Scheme	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Animal Husbandry	6077.273	20	198.484	416.020	614.504	3	39.000	0.000	39.000	23	237.484	416.020	653.504	4760.000	5413.504
2	Fisheries	2190.081	15	360.857	398.559	759.416	0	0.000	0.000	0.000	15	360.857	398.559	759.416	0.000	759.416
Total Livestock & Fisheries		8267.354	35	559.341	814.579	1373.920	3	39.000	0.000	39.000	38	598.341	814.579	1412.920	4760.000	6172.920

**PROVINCIAL
LIVESTOCK & FISHERIES**

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Animal Husbandry (On-Going Schemes)																		
1269	LFDAH-PP-09-0007		Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG#2)	Sindh	Approved 23.01.10	Jun-27	247.376	241.117	0.000	0.000	241.117	6.259	0.000	0.100	0.100	0.000	97.5%	97.5%
1270	HLDOH-PP-11-0010		Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (3rd revised on 20.12.23) (C: 1073.992 + R: 1593.212) (SDG#3)	Shaheed Benazirabad	Approved 25.11.06	Jun-27	2,667.204	1,245.191	192.500	0.000	1,437.691	1,229.513	50.000	49.993	99.993	0.000	53.9%	57.7%
1271	LFDAH-PP-11-0020		Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	Approved 30.03.12	Jun-27	2,800.830	621.634	0.000	0.000	621.634	2,179.196	0.100	0.000	0.100	0.000	22.2%	22.2%
1272	LFDAH-PP-11-0021		Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R: 64.178) (SDG #2)	Khairpur, Tharparkar, Umerkot	Approved 20.02.07	Jun-27	1,441.450	1,344.169	0.000	0.000	1,344.169	97.281	0.100	0.000	0.100	0.000	93.3%	93.3%
1273	LFDAH-PP-14-0048		Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	Approved 04.05.15	Jun-27	59.500	15.054	0.000	0.000	15.054	44.446	0.000	0.100	0.100	0.000	25.3%	25.5%
1274	LFDAH-PP-16-0080		Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Ph-I) (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R: 73.673) (SDG #2)	Sindh	Approved 19.08.16	Jun-27	73.673	52.027	0.000	0.000	52.027	21.646	0.000	0.100	0.100	0.000	70.6%	70.8%
1275	LFDAH-PP-18-0023		Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	Approved 19.02.19	Jun-27	609.357	34.097	0.000	0.000	34.097	575.260	100.000	0.000	100.000	0.000	5.6%	22.0%

**PROVINCIAL
LIVESTOCK & FISHERIES**

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June'25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			PPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1276	LFDAH-PP-21-0596		Save Buffalo Calves (Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad) (R:407.878) (SDG #7)	Sindh	Approved 26.10.21	Jun-27	407.878	45.166	0.000	0.000	45.166	362.712	0.000	0.100	0.100	0.000	11.1%	11.1%
1277	LFDAH-PP-21-0597		Fattening of Calves (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad) (R:222.110) (SDG #2)	Sindh	Approved 26.10.21	Jun-27	222.110	28.575	0.000	0.000	28.575	193.535	0.000	0.100	0.100	0.000	12.9%	12.9%
1278	LFDAH-PP-21-0598		Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi Korangi	Approved 30.03.22	Jun-27	99.984	71.165	16.242	0.000	87.407	12.577	0.000	12.577	12.577	0.000	87.4%	100.0%
1279	LFDAH-PP-21-0599		Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkana	Approved 26.11.21	Jun-27	80.000	31.798	28.202	0.000	60.000	20.000	0.000	20.000	20.000	0.000	75.0%	100.0%
1280	LFDAH-PP-22-0634		Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA) (C: 85.000 + R: 15.000)	Sindh	Approved 14.06.23	Jun-27	100.000	28.432	28.284	0.000	56.716	43.284	28.284	15.000	43.284	0.000	56.7%	100.0%
1281	LFDAH-PP-22-0639		Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 100.000 + R: 65.00)	Umerkot	Approved 13.07.23 U/R	Jun-27	165.000	79.500	85.250	0.000	164.750	0.250	0.000	0.100	0.100	0.000	99.8%	99.9%
1282	LFDAH-PP-22-0640		Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	Approved 26.01.23	Jun-27	80.000	79.187	0.000	0.000	79.187	0.813	0.000	0.100	0.100	0.000	99.0%	99.1%
1283	LFDAH-PP-23-0001		Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health Karachi(C:98.206 & R:638.662)	Karachi Korangi	Approved 24.03.25	Jun-27	736.868	0.000	321.108	0.000	321.108	415.760	20.000	55.000	75.000	0.000	43.6%	53.8%
1284	LFDAH-PP-24-0001		Sindh Livestock & Aquaculture Development Project (World Bank Assisted) Total cost Rs. 38360.000 million (World Bank Share: Rs.37800.000 + GoS Share Rs. 560.000)	Sindh	Approved 03.09.24	Jun-30	560.000	0.000	36.000	4,204.300	36.000	524.000	0.000	90.000	90.000	4,760.000	6.4%	22.5%

**PROVINCIAL
LIVESTOCK & FISHERIES**

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June 25	Revised Allocation 2025-2026		Estimated Expenditure upto June 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in % Upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1285	LFDAH-PP-25-0001		Genetic Improvement through Progeny Testing Programme in Kundhi Buffalo (PTP) Phase-I (Rev)	Badin, Larkana, Matiari, Sukkur	Approved 13.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	0.000	40.000	40.000	0.000	50.0%	100.0%
1286	LFDAH-PP-25-0003		Livestock Mobile Animal Health Emergency Services at division level in Sindh (Rev)	Sindh	Approved 13.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	0.000	75.000	75.000	0.000	50.0%	100.0%
1287	LFDAH-PP-25-0004		Livestock Motorbike Animal Health Services for Rural Areas at Union Council Level in Sindh (Rev)	Sindh	Approved 13.08.25	Jun-27	80.000	0.000	39.250	0.000	39.250	40.750	0.000	40.750	40.750	0.000	49.1%	100.0%
1288	LFDAH-PP-25-0005		Development of Human Capital for Enterprise Development in Livestock, Pets and Poultry Sector (Rev)	Karachi Korangi	Approved 13.08.25 U/R	Jun-27	80.000	0.000	23.009	0.000	23.009	56.991	0.000	17.000	17.000	0.000	28.8%	50.0%
Total Animal Husbandry (On-Going Schemes)							10,741.230	3,917.112	884.845	4,204.300	4,801.957	5,939.273	198.484	416.820	614.504	4,768.000		-
Animal Husbandry (Unapproved Schemes Carried Forward)																		
1289	LFDAH-PP-25-0002		Up-scaling of Calf Salvation Centres established by JICA	Sindh	Un-Approved	Jun-28	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0.0%	25.0%
1290	LFDAH-PP-25-0006		Establishment of Sindh Camel Research & Breeding Station Dadu	Dadu	Un-Approved	Jun-28	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0.0%	25.0%
1291	LFDAH-PP-25-0398		Construction of 02 Veterinary Centers in Shaheed Benazirabad	Shaheed Benazirabad	Un-Approved	Jun-28	18.000	0.000	0.000	0.000	0.000	18.000	9.000	0.000	9.000	0.000	0.0%	50.0%
Total Animal Husbandry (Unapproved Schemes Carried Forward)							138.000	0.000	0.000	0.000	0.000	138.000	39.000	0.000	39.000	0.000		-
Total Animal Husbandry :-							10,879.230	3,917.112	884.845	4,204.300	4,801.957	6,077.273	237.484	416.820	653.504	4,768.000		-
Fisheries (On-Going Schemes)																		

PROVINCIAL LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June'25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			PPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1292	LFDPR-PP-06-0002		Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	Approved 28.04.07	Jun-27	784.031	711.159	0.000	0.000	711.159	72.872	0.100	0.000	0.100	0.000	90.7%	90.7%
1293	LFDPR-PP-06-0003		Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu, Thatta	Approved 19.01.07	Jun-27	481.825	466.680	0.000	0.000	466.680	15.145	0.000	0.100	0.100	0.000	96.3%	96.3%
1294	LFDPR-PP-11-0022		Rehabilitation of Pilot Shrimp Farm Gharo as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	Approved 08.09.11	Jun-27	261.792	211.933	0.000	0.000	211.933	49.859	0.000	0.100	0.100	0.000	81.0%	81.0%
1295	LFDPR-PP-17-0154		Rehabilitation & Renovation of Karachi Fish Harbour - External Services (SDG#14) (Revised Date: 11-06-2025 Capital: 2683.91 Revenue: 95.38 Total Cost: 2779.29)	Karachi	Approved 26.07.13	Jun-27	2,779.288	1,077.058	349.328	0.000	1,426.386	1,352.902	311.000	0.000	311.000	0.000	51.3%	62.3%
1296	LFDPR-PP-16-0081		Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	Approved 21.09.16	Jun-27	84.074	46.369	0.000	0.000	46.369	37.705	0.100	0.000	0.100	0.000	55.2%	55.2%
1297	LFDPR-PP-21-0602		Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, Larkana, Shabed Benazirabad	Approved 30.03.22	Jun-27	100.000	20.156	59.844	0.000	80.000	20.000	0.000	20.000	20.000	0.000	80.0%	100.0%
1298	LFDPR-PP-21-0604		Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	Approved 26.11.21	Jun-27	74.771	9.347	0.000	0.000	9.347	65.424	0.000	65.424	65.424	0.000	12.3%	100.0%
1299	LFDPR-PP-22-0644		Small Scale Community Based Aquaculture in the Coastal Area of Sindh (R:250.000)	Badin, Karachi, Sujiwal, Thatta	Approved 21.12.22 U/R	Jun-27	250.000	11.418	0.000	0.000	11.418	238.582	0.000	25.000	25.000	0.000	4.6%	14.6%
1300	LFDPR-PP-23-0003		Development of genetically improved fish brood stock for aquaculture (R:100.000)	Thatta	Approved 27.07.23	Jun-27	100.000	29.315	16.318	0.000	45.633	54.367	0.000	54.367	54.367	0.000	45.6%	100.0%

PROVINCIAL LIVESTOCK & FISHERIES

LIVESTOCK & FISHERIES																			
Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June'25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			PP%	Financial Progress in % upto		
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1301	LFDPR-PP-23-0004		Lakes Improvement Project- A mitigation measures for lake fisheries (R:100,000)	Jamshoro, Sanghar, Thatta	Approved 27.07.23	Jun-27	100,000	11,719	10,000	0,000	21,719	78,281	0,000	78,281	78,281	0,000	21.7%	100.0%	
1302	LFDPR-PP-25-0001		Establishment of Fisheries Office at District Sujawal (C:59,657+Rev:20,343)	Sujawal	Approved 13.08.25	Jun-27	80,000	0,000	10,000	0,000	10,000	70,000	49,657	20,343	70,000	0,000	12.3%	100.0%	
1303	LFDPR-PP-25-0002		Refurbishment of Floating Jetties along the Sindh Coast (Rev)	Sujawal, Thatta	Approved 27.08.25	Jun-27	69,574	0,000	40,000	0,000	40,000	29,574	0,000	29,574	29,574	0,000	57.3%	100.0%	
1304	LFDPR-PP-25-0003		Establishment of Floating Jetty in District Sujawal (Rev)	Sujawal	Approved 27.08.25	Jun-27	81,310	0,000	50,000	0,000	50,000	31,310	0,000	31,310	31,310	0,000	61.3%	100.0%	
1305	LFDPR-PP-25-0004		Provision of Ice Box and other Equipment (Rev)	Badin, Sujawal, Thatta	Approved 27.08.25	Jun-27	77,930	0,000	39,550	0,000	39,550	38,380	0,000	38,380	38,380	0,000	49.3%	100.0%	
1306	LFDPR-PP-25-0006		Replacing Trawl Nets (Bullo) with Gill Nets for Sustainable Coastal Fisheries (Rev)	Badin, Karachi, Sujawal, Thatta	Approved 27.08.25	Jun-27	75,680	0,000	40,000	0,000	40,000	35,680	0,000	35,680	35,680	0,000	52.3%	100.0%	
Total Fisheries (On-Going Schemes)							5,400,275	2,595,154	615,040	0,000	3,210,194	2,190,081	360,857	398,559	759,416	0,000	-	-	
Total Fisheries (Unapproved Schemes Carried Forward)							0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	-	-
Total Fisheries :-							5,400,275	2,595,154	615,040	0,000	3,210,194	2,190,081	360,857	398,559	759,416	0,000	-	-	
Total LIVESTOCK & FISHERIES (On-Going)							16,141,505	6,512,266	1,499,885	4,204,300	8,012,151	8,129,354	559,341	814,579	1,373,920	4,760,000	-	-	
Total LIVESTOCK & FISHERIES (Unapproved Schemes Carried Forward)							138,000	0,000	0,000	0,000	0,000	138,000	39,000	0,000	39,000	0,000	0,000	-	-
Total LIVESTOCK & FISHERIES							16,279,505	6,512,266	1,499,885	4,204,300	8,012,151	8,267,354	598,341	814,579	1,412,920	4,760,000	-	-	